



PRELIMINARY BUDGETARY COST ESTIMATE

PROJECT NAME: IVANOSKI PARK IMPROVEMENTS
PROJECT NUMBER: 0909G011
CLIENT: TOWN OF SECAUCUS
DATE: 12/22/2023
PREPARED BY: D.J.N/M.E

BASE BID

#	DESCRIPTION	UNITS	PLAN QUANTITY	IF & WHERE DIRECTED	BID QUANTITY	ESTIMATED UNIT PRICE	AMOUNT
1	MOBILIZATION	LS	1	0	1	\$10,000.00	\$10,000.00
2	SOIL EROSION & SEDIMENT CONTROL	LS	1	0	1	\$3,000.00	\$3,000.00
3	CLEARING SITE	LS	1	0	1	\$30,000.00	\$30,000.00
4	TREE REMOVAL	UN	0	1	1	\$5,000.00	\$5,000.00
5	25' DIAMETER GAZEBO (INSTALLED COMPLETE INCLUDING ALL FOUNDATIONS)	LS	1	0	1	\$60,000.00	\$60,000.00
6	POURED-IN-PLACE RUBBERIZED SAFETY SURFACE W/ UNDERDRAIN SYSTEM	SF	10000	0	10000	\$25.00	\$250,000.00
7	BENCH W/ CONC PAD	UN	4	0	4	\$3,500.00	\$14,000.00
8	TRASH RECEPTACLE	UN	2	0	2	\$1,750.00	\$3,500.00
9	PICNIC TABLES	UN	2	0	2	\$3,750.00	\$7,500.00
10	ADA PICNIC TABLES	UN	2	0	2	\$3,750.00	\$7,500.00
11	SHADE TREES	UN	4	0	4	\$1,500.00	\$6,000.00
12	GATE, BLACK ORNAMENTAL ALUMINUM, 4' WIDE, 6' HIGH	UN	1	0	1	\$5,000.00	\$5,000.00
13	PVC COATED CHAIN LINK FENCE, 10' HIGH, 2" 5 GAUGE MESH	LF	0	20	20	\$130.00	\$2,600.00
14	CONCRETE SIDEWALK, 4" THICK	SY	0	20	20	\$95.00	\$1,900.00
15	9 X 18" VERTICAL CONCRETE CURB	LF	280	20	300	\$45.00	\$13,500.00
16	INSTALLATION OF ALL-INCLUSIVE CUSTOM PLAY STRUCTURE PACKAGE, AGES 2 -5 (COMPLETE & EQUIPMENT SUPPLIED BY CONTRACTOR)	LS	1	0	1	\$110,000.00	\$110,000.00
17	INSTALLATION OF ALL-INCLUSIVE CUSTOM PLAY STRUCTURE PACKAGE, AGES 5 -12 (COMPLETE & EQUIPMENT SUPPLIED BY CONTRACTOR)	LS	1	0	1	\$215,000.00	\$215,000.00
18	INSTALLATION OF ALL INCLUSIVE SWING SETS (COMPLETE & EQUIPMENT SUPPLIED BY CONTRACTOR)	UN	2	0	2	\$20,000.00	\$40,000.00
19	STORM CONNECTION ALLOWANCE	LS	1	0	1	\$15,000.00	\$15,000.00
20	SANITARY CONNECTION ALLOWANCE	LS	0	1	1	\$15,000.00	\$15,000.00
21	ELECTRICAL ALLOWANCE	LS	0	1	1	\$50,000.00	\$50,000.00
22	GREEN ACRES SIGN	UN	1	0	1	\$1,500.00	\$1,500.00

Note: The following is not included:
 Alterations to Spray Pad Feature
 Perimeter Fence Replacement

TOTAL ESTIMATED CONSTRUCTION COST:	\$866,000.00
CONSTRUCTION CONTINGENCIES (15%):	\$129,500.00
TOTAL ESTIMATED CONSTRUCTION COST WITH CONTINGENCIES:	\$995,500.00
ESTIMATED PROFESSIONAL SERVICES (20%):	\$198,500.00
PRELIMINARY ASSESSMENT:	\$5,000.00
TOTAL ESTIMATED PROJECT COST:	\$1,199,000.00

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